

ENGLISH LEARNING CENTER

Your donations provided –

- 26 English language classes
- 21 Math classes
- 4 Computer classes
- 3 Citizenship classes
- 4 Reading Circles
- 7 Inter-semester enrichment classes
- Open Computer Lab “free time”
- Transportation, referral and advocacy services
- 11 Inter-semester enrichment classes
- Open Computer Lab “free time”
- Transportation, referral and advocacy services

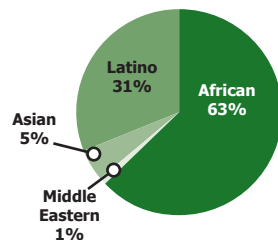
Key results –

- 81% of students surveyed said they understood English better
- 34% of English students moved to a more advanced class (goal 35%)
- 30% of Math students moved to a more advanced class (goal 30%)
- 79% of students tested demonstrated having attained the knowledge necessary to pass the U.S. Citizenship exam. (goal 50%)
- 5 students became citizens

Student Demographics –

- 450 immigrant and refugee students from 21 countries
- Ages – 16 to 79
- Gender – 239 women, 211 men

Ethnicity



OUR SAVIOUR'S HOUSING

Your support of our Emergency Shelter provided –

- Shelter and support for 429 people
- 40 beds each night and 2 meals a day
- Case management for all residents
- Computer Lab and Employment Resources
- Laundry, showers, storage and voicemail

Key results –

- 36% of residents were employed at the end of their stay
- 25% found housing during the year
- 24% demonstrated monetary savings

Your contributions to Transitional Housing provided –

- Housing and support for 41 residents, representing 31 households
- Case management for all residents

Key results –

- 62% of residents departed to permanent housing
- 16% increased their incomes (average monthly increase: \$1,050)

Your donations during our pilot year of Permanent Supportive Housing provided –

- Case management and support for 15 individuals



Our Saviour's Outreach Ministries
 2315 Chicago Avenue South | Minneapolis, MN 55404 | osom-mn.org | Phone: 612.871.5900



2009 ANNUAL REPORT

OUR MISSION:

Our Saviour's Outreach Ministries empowers people through innovative programs that respond to vital human needs, improve quality of life, and provide opportunities for growth.



For a complete donor list, please contact us.

DEAR FRIENDS,

Bright. New. Hope. Stretch. Growth.

Immigrants from around the world coming together to garden, learn, and grow food for their families. Fifteen — yes, 15! — men and women moving into their own apartments after years of homelessness and instability. Our newest programs — the Community Garden and Permanent Supportive Housing — are making a huge difference in the lives of our students and residents.

This last year has seen great growth.

Our communications are changing up, too. In addition to our e-newsletters, you’ve probably seen our updates on Facebook and YouTube, making it easier for us all to connect day-to-day — not just on special occasions.

As we look forward, we see **this next year is full of even more hopeful beginnings.** Our English Learning Center Program will nearly double in size this year, offering morning classes for the first time in nearly 30 years of programming, with the acquisition of a well-respected, neighboring English education program. Our Saviour’s Housing is expanding the number of individuals who are permanently housed — every single month.

All of these changes and upgrades take time and cost money. We thank you, our supporters, for

making this last year of possibilities a reality. We want to *continue* to grow together... **and that means challenging each other to stretch beyond what we’ve known to reach for a better tomorrow.**

...Challenging our residents and students to step outside their comfort zones so they can learn and grow.

...Stretching our staff to move beyond business as usual.

...And challenging you, our supporters, to continue to grow with us.

Will you meet the challenge? **We are on the cusp of a big change: adopting a new name — Our Saviour’s Community Services, as well as a new logo.** We hope you’ll join us in walking through this exciting change together.

If you haven’t come to see us in a while, it is high time you did! Call us, and we’ll give you your very own tour. Come see, touch and taste this hopeful growth first-hand.

Sandra J. Aslaksen
Sandra J. Aslaksen
Executive Director

William Vanderwall
William Vanderwall
Chair, Board of Directors

BOARD OF DIRECTORS, APRIL 2009 TO MARCH 2010

the Rev. Laurie Eaton
Rolf A. Giere
Wendi Harmsen
Chris Hegland
Carol Herman

Gloria Karsky
Michael Kuchta
the Rev. Hans Lee*
Matthew McBride
George N. Nelson, Jr.*

Abigail Crampton Pribbenow
the Rev. Paul Rogers*
Diane E. Rowe*
Mark W. Smith
Bill Vanderwall

**concluded service on the board*

Consolidated Statement of Financial Position —
Year Ended March 31, 2010

Assets

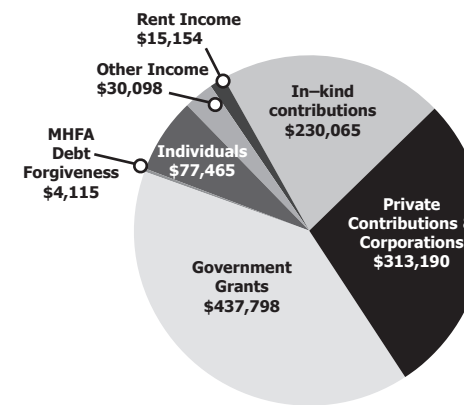
Cash & Savings	\$	5,880
Grants & Pledges Receivable	\$	59,615
Prepaid Expenses	\$	6,476
Property & Equipment	\$	385,164
Total Assets	\$	457,135

Liabilities

Accounts Payable	\$	27,054
Deferred Revenue	\$	4,500
Accrued Expenses & Other Current Liabilities	\$	73,704
Long-term Debt & Other Liabilities	\$	55,841
Net Assets	\$	296,036
Total Liabilities & Net Assets	\$	457,135

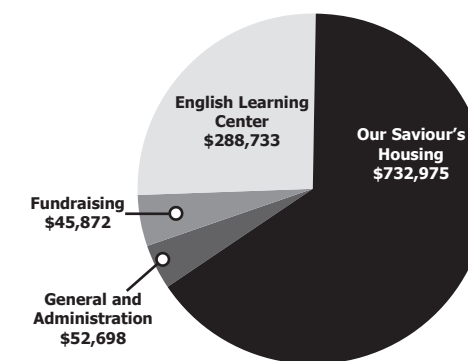
*For a complete audited financial statement, please visit osom-mn.org

Support and Revenue



Support and Revenue	
Private Contributions & Corporations	\$ 313,190
Government Grants	\$ 437,798
MHFA Debt Forgiveness	\$ 4,115
Individuals	\$ 77,465
Other Income	\$ 30,098
Rent Income	\$ 15,154
In-kind contributions	\$ 230,065
	<u>\$1,107,885</u>

Expenses



Expenses	
Our Saviour's Housing	\$ 732,975
English Learning Center	\$ 288,733
General and Administration	\$ 52,698
Fundraising	\$ 45,872
	<u>\$1,120,278</u>

Join us in thanking our volunteers —

Over 1,020 volunteers donated more than 4,800 hours
More than 23,600 meals donated by volunteers
Over \$107,600 donated in meals and in-kind donations

Join us in thanking our volunteer teaching staff —

118 volunteers taught 51 classes
3,700 hours of class instruction donated
Volunteers taught all English, Math and Citizenship classes each semester, as well as tutoring Reading and Computers